

MINUTES

DECATUR COUNTY BOARD OF COMMISSIONERS

COMMISSIONERS' BOARDROOM

TUESDAY, JUNE 27, 2023

PRESENT: CHAIRMAN PETE STEPHENS, VICE CHAIRMAN DENNIS BRINSON, COMMISSIONERS, BOBBY BARBER, JR, RUSTY DAVIS, GEORGE ANDERSON, AND STEVE BROCK, COUNTY ADMINISTRATOR ALAN THOMAS, COUNTY ATTORNEY BRUCE KIRBO, AND COUNTY CLERK MICHELLE WEST

INVOCATION AND THE PLEDGE OF ALLEGIANCE

Chairman Stephens called the regular meeting to order at 7:00 p.m. After the call to order, Attorney Kirbo gave the invocation and all those assembled pledged allegiance to the flag of the United States of America.

APPROVAL OF AGENDA

Commissioner Davis made a motion to approve the agenda, as presented. Commissioner Barber seconded the motion, a vote was taken and unanimously approved.

SPECIAL PRESENTATIONS

There were no Special Presentations.

PUBLIC PARTICIPATION

Chairman Stephens recognized Willie Sapp who lives at 534 Cool Springs Road. Mr. Sapp spoke about the bad internet connection in the rural parts of the County and was hoping the Board could do something to help improve the internet reception.

APPROVAL OF MINUTES

Commissioner Barber made a motion to approve the minutes of the Commissioners' meeting held June 13, 2023, as presented. Commissioner Davis seconded the motion, a vote was taken and unanimously approved.

OLD BUSINESS

There was no Old Business.

NEW BUSINESS

Consider Approval of Resolution – FY 2023 – 2024 Budget. Chairman Stephens recognized County Administrator Thomas who stated the resolution was included in their packets and Decatur County has complied with all the requirements of setting the budget. The public hearing was held at the last Commissioners' meeting and recommends approval by the Board. Commissioner Davis made a motion to approve the resolution, a copy of which is attached. Commissioner Brock seconded the motion, a vote was taken and unanimously approved.

Consider Approval of Grant Funds. Chairman Stephens recognized the Clerk of Court, Cecilia Willis who stated the sound system at the Courthouse is outdated and it needs to be upgraded. Judge Lanier applied for the Audio and Visual Equipment Grant for the South Georgia Judicial Circuit through The Judicial Council of Georgia American Rescue Plan Act and was awarded the grant. Clerk Willis stated she is only speaking on behalf of Decatur County and not the South Georgia Judicial Circuit. The South Georgia Judicial Circuit was awarded the grant in the amount of \$873,035 and the portion allotted for Decatur County to upgrade the sound system is \$311,000.

Clerk Willis stated the grant stipulates that Decatur County must pay for the sound equipment upfront and be reimbursed from the grant. Two bids were received for the sound system upgrade and S and L Integrated was the higher bid, but it offered more advantages to the sound system. Clerk Willis is requesting approval to proceed with the grant and to accept the proposal from S and L Integrated to move forward on the installation of the new sound system equipment. Commissioner Davis made a

motion to approve the grant and proposal, a copy of which is attached. Commissioner Barber seconded the motion, a vote was taken and unanimously approved.

Consider Approval of Airport DBE Project. Chairman Stephens recognized County Administrator Thomas who stated DBE stands for Disadvantaged Business Enterprise and is an opportunity for disadvantaged businesses to participate in federal funding that we use for airport projects and is a requirement for federal funding for the airport. The DBE plan has to be updated every three years and Taffy Pippin Consulting, LLC will provide the DBE plan as submitted in Passero Associates work order number 23-04. The project has been approved by GDOT and they will participate in the payment of the project and recommends approval by the Board. Commissioner Barber made a motion to approve the project, a copy of which is attached. Commissioner Brock seconded the motion, a vote was taken and unanimously approved.

Consider Appointments. Chairman Stephens recognized County Administrator Thomas who stated Jamie Earp has agreed to serve on the Georgia Pines Board for the unexpired term of Larry Nichols. The appointment starts immediately and ends on December 31, 2023 and recommends approval by the Board. Commissioner Brock made a motion to approve the appointment. Commissioner Anderson seconded the motion, a vote was taken and unanimously approved.

Chairman Stephens recognized County Administrator Thomas who stated there are two terms ending on the Hospital Authority. The term of Wheat Kirbo III is expiring and it is recommended that the names of Wheat Kirbo III, Steve Brock and James Earp be submitted to the Hospital Authority for consideration of appointment. The term of Marvalynn Carroll is expiring and it is recommended that the names of Marvalynn Carroll, Bobby Barber, Jr. and Hunter Boyd be submitted for consideration of appointment.

Commissioner Barber made a motion to approve the nominations for appointment to the Hospital Authority. Vice Chairman Brinson seconded the motion, a vote was taken and unanimously approved.

Consider Approval of Errors & Releases. Chairman Stephens recognized County Administrator Thomas who recommended that the Board approve the errors and releases, stating the Tax Commissioner and the Board of Assessors have approved. Commissioner Brock made a motion to approve the Errors and Releases. Commissioner Anderson seconded the motion, a vote was taken and unanimously approved.

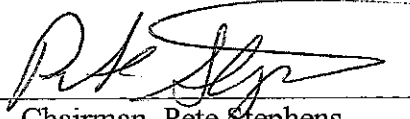
COMMISSIONERS/ADMINISTRATOR'S REMARKS

The Commissioners thanked everyone for coming.

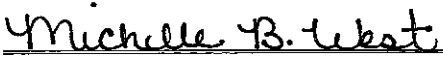
ADJOURN

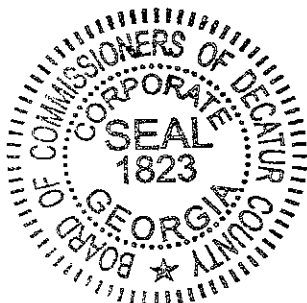
There being no further business, the meeting, on motion by Vice Chairman Brinson, was duly adjourned. Commissioner Davis seconded the motion, a vote was taken and unanimously approved.

Approved:


Chairman, Pete Stephens

Attest:


County Clerk, Michelle B. West



BUDGET RESOLUTION
of the
DECATUR COUNTY BOARD OF COMMISSIONERS

Re: Decatur County Budget Fiscal Year July 1, 2023 - June 30, 2024

WHEREAS, the county's fiscal year begins July 1, 2023 and ends June 30, 2024; and

WHEREAS, State law requires that each county operate under a balanced budget adopted by ordinance or resolution; and

WHEREAS, the budget shall be adopted at the legal level of budgetary control which is the fund/department level. That is, expenditures may not exceed the total for any department or office with a fund without the approval of the Board of Commissioners. The Budget Officer, however, shall have the authority to transfer appropriations within a department within a fund from one line item (to another object classification within the same department) to other line items. For the purpose of the administration of this budget resolution, the budget officer shall be designated as the acting County Administrator for Decatur County General Government Departments and the Constitutional Officers for their respective offices; and

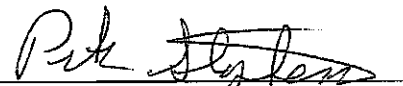
WHEREAS, the county staff has prepared a proposed balanced budget stating the anticipated revenues by source and expenditures by department for the proposed fiscal year; and

WHEREAS, the appropriate advertised public hearing was held on June 13, 2023 on the proposed budget.

THEREFORE, BE IT RESOLVED, that the Decatur County Board of Commissioners hereby adopts the Fiscal Year 2023-2024 budget attached.

This 27th day of June, 2023.

**Decatur County
Board of Commissioners**



Pete Stephens, Chairman

Attest:


Michelle West, County Clerk



Judicial Council of Georgia
Administrative Office of the Courts

Chief Justice Michael P. Boggs
Chair

Cynthia H. Clanton
Director

May 19, 2023

The Honorable Heather Lanier
Chief Judge
South Georgia Judicial Circuit
16 N. Court Avenue, P.O. Box 637
Camilla, Georgia 31730

Re: The Judicial Council of Georgia American Rescue Plan Act Funding Award-CY23 Cycle 2

Dear Chief Judge Lanier:

On behalf of the Judicial Council of Georgia Ad Hoc Committee on American Rescue Plan Act (ARPA Committee), I am pleased to inform you that the South Georgia Judicial Circuit has been awarded an additional \$ 659,787, increasing the cumulative CY23 award to the South Georgia Judicial Circuit to \$873,035. The effective date for the additional award begins on June 1, 2023 and will end December 31, 2023.

Attached are the CY23 Grant Agreement outlining the responsibilities and expectations of both parties and the CY23 approved budget. Please review and sign the Grant Agreement and return it within *ten days* of receipt. Upon acceptance of the award, as indicated by returning the signed agreement, the circuit will receive by email the instructions and budget reimbursement form to begin the reimbursement process. The agreement with the *original* signature may be mailed or emailed to:

Kari Kitchens, ARPA Grants Coordinator
Administrative Office of the Courts
244 Washington Street, Suite 300 • Atlanta, GA 30334-5900
Kari.kitchens@georgiacourts.gov • 470.734.6655

For future reporting reference, the CFDA is 21.027.

Please notify me or a member of the Grants Team immediately should there be any discrepancies in the attached award or approved budget to resolve the issue.

We continue to appreciate the outstanding efforts exerted in clearing your circuit's backlog of cases and thank you for your service to the State of Georgia and the Judiciary.

Sincerely,

Regina Hailey

Regina Hailey
ARPA Grants Manager

Attachments: *Grant Award Conditions and Restrictions*
Grant Award Agreement
Approved Budget Form

cc: Joseph Mulholland via email to joekmulholland@yahoo.com
Salome Mosely via email to smosely@pacga.org
Bailey Maxwell via email to bmaxwell@pacga.org
David Mixon via email to davidmixon@bellsouth.net

**JUDICIAL COUNCIL OF GEORGIA
AMERICAN RESCUE PLAN ACT GRANT AWARD
CONDITIONS AND RESTRICTIONS**

Judicial Circuit Name: South Georgia
Award Date: May 19, 2023

Section 1. Conditions

All the following conditions apply to the enclosed grant award:

- (a) Grant recipients shall comply with the conditions and restrictions in this attachment.
- (b) Grant recipients shall comply with all procedures and instructions detailed in the current *Overview and Instructions, Judicial Branch ARPA FAQs, Award Amendments and Budget Revision Policy, and Audio-Visual Equipment Modernization Policy* (all posted under Quick Links at <https://jcaoc.georgiacourts.gov/arpa/>).
- (c) The ARPA grants awarded by the Judicial Council of Georgia Ad Hoc Committee on American Rescue Plan Act Funding ("ARPA Committee") on May 19, 2023, were awarded for eligible expenses *beginning on June 1, 2023, through the balance of the 2023 calendar year only*. Funding in future calendar years is not guaranteed and is subject to application and the approval of the ARPA Committee in future award cycles.
- (d) Any portion of this award that is not expended in the 2023 calendar year shall revert back to the ARPA Committee on January 1, 2024. The ARPA Committee may award funds that revert back to the Committee to any and all applicants in a subsequent grant cycle.
- (e) *Grant recipients shall not submit a reimbursement request for any ineligible expenditure listed in Section 2 (b) of this attachment.*
- (f) If awarded funds for court-based mental health diversion services, recipient shall (for U.S. Treasury reporting purposes): (1) report the amount of the ARPA funds allocated to evidence-based interventions; and (2) report whether ARPA-funded activities are primarily serving a disproportionately impacted community. See Treasury's Compliance and Reporting Guidance, "Project Demographic Distribution" and "Use of Evidence," pp. 20-21; 33; 37-38; 42; 47 for details. *Such report shall be communicated monthly by letter accompanying the reimbursement requests for applicable expenditures.* EC 1.12; 31 CFR § 35.6 (b) (3) (i) (C).
- (g) If awarded funds for court-based substance use diversion services, recipient shall (for U.S. Treasury reporting purposes): (1) report the amount of the ARPA funds allocated to evidence-based interventions; and (2) report whether ARPA-funded activities are primarily serving a disproportionately impacted community. See Treasury's Compliance and Reporting Guidance, "Project Demographic Distribution" and "Use of Evidence," pp. 20-21; 33; 37-38; 42; 47 for details. *Such report shall be communicated monthly by letter accompanying the reimbursement requests for applicable expenditures.* EC 1.13; 31 CFR § 35.6 (b) (3) (i) (C).
- (h) If awarded funds for court-based eviction prevention and diversion services, recipient shall (for U.S. Treasury reporting purposes): (1) report the amount of the ARPA funds allocated to evidence-based interventions; and (2) report whether ARPA-funded activities are primarily serving a disproportionately impacted community. See Treasury's Compliance and Reporting Guidance, "Project Demographic Distribution" and "Use of Evidence," pp. 20-21; 33; 37-38; 42-43; 47 for details. *Such report shall be communicated monthly by letter accompanying the reimbursement requests for applicable expenditures.* ECs 2.2, 2.18; 31 CFR § 35.6 (b) (3) (ii) (A) (1), (5).

Section 2. Restrictions

(a) Federally Eligible Uses Currently Authorized by the Executive Branch and the ARPA Committee

Only the following expenditures are currently authorized by the Executive Branch and the ARPA Committee:

(1) *Personnel*. Payroll costs for personnel responding to court case backlogs with a primary focus on serious violent felonies; backfilling positions requiring less experience to reassign more experienced staff to expedite the disposition of serious violent felony cases; or personnel administering the ARPA grant. *As used in this expenditure category only, "primary focus on serious violent felonies" means more than 50 percent of total personnel costs responding to case backlogs awarded in each calendar year under approved Application section (E) (1) shall be dedicated to responding to serious violent felonies, as defined in OCGA § 17-10-6.1 (a).*

(2) *Court-based Eviction, Mental Health, or Substance Use Diversion*. Payroll costs for personnel performing court-based eviction, mental health, or substance use diversion services only if: (i) such services respond to case backlogs; and (ii) a subrecipient provides a *numerical estimate to the AOC demonstrating that such services will conserve staff time and resources* to respond to backlogs of serious violent felony cases, as defined in OCGA § 17-10-6.1 (a). *As used in these expenditure categories, "numerical" means containing one or more of the number symbols 0, 1, 2, 3, 4, 5, 6, 7, 8, or 9; e.g., 20 hours of staff time per week, 18 percent of a judge's caseload, or some other numerical measurement.*

(3) *Other Program Costs*. Reasonable and necessary costs to support a response to court case backlogs with a primary focus on cases involving serious violent felonies or to perform ARPA grant administration, as follows:

- (i) The purchase of necessary supplies and materials used by personnel funded by the ARPA grant;
- (ii) The purchase or rental of equipment used by personnel funded by the ARPA grant, including any reasonable and required license, basic operating software, or service needed to use such equipment;
- (iii) Travel costs of personnel and contractors funded by the ARPA grant traveling between counties in multi-county judicial circuits that are necessary to address the backlog in court cases with a primary focus on cases involving serious violent felonies;
- (iv) Rental of temporary space for personnel funded by the ARPA grant;
- (v) Printing, publication, media, or postage costs;
- (vi) Jury expenditures for the trial of cases that are part of the case backlog caused by the COVID-19 pandemic;
- (vii) Jury sequestration costs if necessary for jurors in serious violent felony cases;
- (viii) Continuing legal education and professional dues for prosecutors funded by the ARPA grant, as required by the State Bar of Georgia to maintain a law license;
- (ix) Mandatory continuing judicial education for judges funded by the ARPA grant, as required by the Institute of Continuing Judicial Education and uniform court rules;
- (x) Contracts for professional services or per diem to respond to court case backlogs, including services provided by interpreters, senior judges, state paid county reimbursed (SPCR) prosecutors, and court reporters; or to perform grant administration;
- (xi) Mandatory training for victim assistance coordinators and victims' advocates funded by the ARPA grant, as required by law and the Prosecuting Attorneys' Council;

- (xii) Mandatory training for district attorney investigators funded by the ARPA grant, as required by law and the Peace Officer Standards and Training Council;
- (xiii) Audio-visual equipment modernization in existing courtrooms, as provided in the Audio-Visual Equipment Modernization Policy (posted under Quick Links at <https://jcaoc.georgiacourts.gov/arpa/>); and
- (xiv) Other program costs necessary to address a court backlog caused or exacerbated by the COVID-19 pandemic with a primary focus on cases involving serious violent felonies may be approved by OPB at its sole discretion following a written request for approval by AOC prior to AOC's approval of said costs.

(b) Federally Eligible Uses Not Currently Authorized by the Executive Branch or the ARPA Committee

All the following federally eligible ARPA expenditure categories (ECs) *are not* currently authorized by the Executive Branch or the ARPA Committee:

- (1) Professional dues, continuing education, and training for staff (unless an exception is expressly listed in Section 2 (a) (3) of this attachment). ECs 3.5, 7.1; 31 CFR § 35.6 (b) (3) (i) (E) (4); 87 Fed. Reg. 4,438 (Jan. 27, 2022) (Uniform Guidance (2 CFR 200 Subpart E) applies to ARPA funds); 2 CFR § 200.473 ("The cost of training and education provided for employee development is allowable").
- (2) Case management systems and software. EC 7.1; 31 CFR § 35.6 (b) (3) (ii) (E) (4); 87 Fed. Reg. 4,389 (Jan. 27, 2022) ("improvements to case management systems . . . are eligible").
- (3) ARPA grants to municipal courts (pursue ARPA funds from cities before contacting the ARPA Committee), public defenders, or conflict attorneys (see funds allocated to GPDC).
- (4) COVID-19 testing. EC 1.2; 31 CFR § 35.6 (b) (3) (i) (A). Contact the Georgia Emergency Management and Homeland Security Agency (GEMA) for COVID-19 testing assistance.
- (5) The purchase of personal protective equipment (e.g., gloves, masks, and hand sanitizer). EC 1.5; 31 CFR § 35.6 (b) (3) (i) (A). Contact GEMA for personal protective equipment.
- (6) Expenditures to prevent COVID-19 in congregate settings (e.g., plexiglass, cleaning supplies or services). EC 1.4; 31 CFR § 35.6 (b) (3) (i) (A). Contact GEMA for assistance with supplies to prevent COVID-19 in congregate settings.
- (7) Payroll supplements, stipends, bonuses, "premium pay," or any other payroll payments to staff that do not correspond to actual documented payroll time spent responding to case backlogs or performing ARPA grant administration. "Premium pay" is defined in 31 CFR §§ 35.3, 35.6 (c); EC 4.1.
- (8) Except as provided in Section 2 (a) (3) (xiii) of this attachment, long-term infrastructure (i.e., capital) investments in public facilities, such as physical plant improvements, permanent adaptations to existing public buildings, or constructing new facilities to respond to the pandemic or its negative economic impacts. ECs 3.5, 7.1; 31 CFR § 35.6 (b) (3) (i) (A), (b) (3) (ii), (b) (4); 87 Fed. Reg. 4,389 (Jan. 27, 2022). *Grant recipients should rent equipment (if possible, practical, and cost-effective) to avoid violating the prohibition on purchasing permanent infrastructure.*
- (9) Adding or upgrading a court's broadband connection, including modernization of cybersecurity for existing or new broadband infrastructure. EC 5.19; 31 CFR § 35.6 (e) (2) (i)-(ii).
- (10) Offsets to a reduction in government revenue due to the pandemic, which may be used to maintain existing infrastructure, build new infrastructure, or provide any government service,

excluding contributions to a rainy-day fund. EC 6.1; 31 CFR § 35.6 (d); 87 Fed. Reg. 4,422-4,430 (Jan. 27, 2022).

(11) General modernization of cybersecurity not related to broadband upgrades, including hardware, software, and protection of critical infrastructure (falls under the category of government revenue offsets). EC 6.1; 31 CFR § 35.6 (d); see 31 CFR § 35.6 (e) (2) (ii).



Judicial Council of Georgia
Administrative Office of the Courts

Chief Justice Michael P. Boggs
Chair

Cynthia H. Clanton
Director

**Judicial Council of Georgia American Rescue Plan Act Grant Funding
Calendar Year 2023 Grant Agreement**

Award Name: 2023_ARPA_3Y002	
Recipient Name: SOUTH GEORGIA JUDICIAL CIRCUIT	
Award Amount: \$ 659,787	CFDA: 21.027
Grant Period: June 1, 2023 – December 31, 2023	Award Effective: June 1, 2023

With the acceptance of this award, you agree to administer this grant in compliance with your approved application, the grant budget, and the conditions and restrictions set forth in the grant package. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request for reimbursement of federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Grantee Responsibilities:

Submit monthly reimbursement requests via email to the Administrative Office of the Courts to Kari.Kitchens@georgiacourts.gov and ARPA@georgiacourts.gov, by the 15th of each month.

The monthly reimbursement requests are to be submitted using the Reimbursement Request Form (RRF) and include supporting documentation as outlined on the RRF Submission Checklist.

AOC Responsibilities:

The AOC will review expense documentation for accuracy and completeness and submit the monthly requests for reimbursements to the Governor's Office of Planning and Budget (OPB). Upon reimbursement from OPB, the AOC will remit reimbursements to the grantees.

Acceptance of Terms and Conditions

Signature and Title:

Feather H. Ramirez, Chief Judge Date: 5/26/23

JUDICIAL BRANCH ARPA GRANT BUDGET TEMPLATE

Submitted by: South Georgia Judicial Circuit

COMMITTEE ADJUSTMENTS

Final Approved v.7

Budget Categories	Previous Award (Cycle 1)	Application Request (Cycle 2)		Adjustment	Cumulative Circuit Total	Legal Review Comments
		Salary	Quantity New Request Total			
Personnel Services						
Grant Administration and Clerical (include in application section (E) (6))						
Total Grant Admin and Clerical Request	\$ -	\$ -	\$ -	\$ -	\$ -	
Personnel Directly Responding to Case Backlog (include in application section (E) (1))						
Assistant District Attorney(Cycle 1)	\$ 139,650		\$ -	\$ -	\$ 139,650	
Investigator(Cycle 1)	\$ 59,598		\$ -	\$ -	\$ 59,598	
Secretary for DAS office(Cycle 2)	\$ -	40,626	1	\$ 40,626	\$ 40,626	
Total Personnel Directly Responding to Case Backlog	\$ 199,248	\$ 40,626	1	\$ 40,626	\$ 239,874	
Personnel Court-Based Mental Health Diversion (include in application section (E) (2))						
Personnel Court-Based Mental Health Diversion (include in application section (E) (2))	\$ -	\$ -	\$ -	\$ -	\$ -	
Personnel Court-Based Substance Use Diversion (include in application section (E) (3))						
Personnel Court-Based Substance Use Diversion (include in application section (E) (3))	\$ -	\$ -	\$ -	\$ -	\$ -	
Personnel Court-Based Eviction Prevention and Diversion (E) (4)						
Personnel Court-Based Eviction Prevention and Diversion (E) (4)	\$ -	\$ 40,626	1	\$ -	\$ 40,626	\$ 239,874
Total Personnel Costs:	\$ 199,248	\$ 40,626	1	\$ -	\$ 239,874	
Administrative/Indirect Costs:		Amount	Quantity	Total		
ARPA-Eligible Administrative Expenses (include in application section (E) (6) or (E) (7))	\$ 14,000			\$ 14,000		
Equipment < \$5,000 (Computers & Printers for adult staff)(Cycle 1)	\$ -	619,161		\$ 619,161	\$ 619,161	
Audio-visual equipment modernization(Cycle 2)	\$ -	619,161		\$ 619,161	\$ 633,161	
Total Indirect/Grant Administration	\$ 14,000	\$ 619,161	\$ -	\$ 619,161	\$ 633,161	
Temporary Facilities or Workspace (include in application section (C) (6))						
Total Temporary Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Administrative Costs:	\$ 14,000	\$ 619,161	\$ 0	\$ 619,161	\$ 633,161	
TOTAL OVERALL BUDGET	\$ 213,248	\$ 659,797	\$ -	\$ 873,035		

HEATHER H. LANIER
SUPERIOR COURT JUDGE
SOUTH GEORGIA JUDICIAL CIRCUIT

Post Office Box 637
16 N Court Street
Camilla, Georgia 31730

Office 229-336-2023
Fax 229-330-2025
Email: judgeheatherlanier@gmail.com

April 13, 2023

Judicial Council of Georgia Administrative Office of the Courts
Judicial Council Ad Hoc Committee on ARPA Funding

Re: Audio and Visual Equipment Grant Application
South Georgia Judicial Circuit

Dear Committee Members:


I am pleased to have the opportunity to request funding for courtroom audio and visual equipment for the five-county South Georgia Judicial Circuit. My rural South Georgia circuit is dedicated to providing timely access to the courts; however, the South Georgia Judicial Circuit is experiencing a large backlog of court cases, both criminal and civil, caused by the pandemic.

In order to help address this backlog expeditiously and efficiently, audio-visual equipment acquisition and/or modernization is necessary. The addition or modernization of audio-visual equipment will allow for remote court appearances for many court participants, including attorneys, witnesses, observers, and defendants, which would allow for quicker access to courts and save time and transportation costs. The circuit criminal case backlog will receive priority, as Decatur, Grady, and Mitchell counties have a larger number of incarcerated persons awaiting trial for violent felonies. Thereafter, habeas and other civil matters will benefit from a more accessible court system.

I am thankful for the opportunity provided by the Committee on ARPA Funding. Your consideration of the South Georgia Judicial Circuit's request for ARPA Grant Funds is greatly appreciated. Should you have any additional questions please do not hesitate to contact me.

With kindest regards, I remain,

Sincerely,


Heather H. Lanier, Chief Justice

HLH/bh



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Jail Courtroom				
Wall				
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
AC-SC2-AUHD-GEN2	AV Pro	18 Gbps HDMI Full Any-Any Scaler (Interlaced-->Progressive, Frame Rate & Chroma), EDID Manager, Audi	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
VLS15EN54WH	Tannoy	Tannoy Passive Column Array Loudspeaker with 15 Drivers and FAST Dispersion Control for Installation	2.00	
MISC-EXPENSE	S&L	Miscellaneous Expense	2.00	
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00	
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00	
CVM-11	Marshall	Articulating Arm 11	4.00	
CVM-15	Marshall	Wall Mt. Brckt for CVM7/CVM11	4.00	
				Wall Total: \$12,812.38
Rack				
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
DEC-DMON-QUAD	Decimator Design	DEC-DMON-QUAD	1.00	
GLO-IP2CCP	Global Cache	Global Cache iTach IP2CC with PoE Option	1.00	
LS-54-072	Listen	Listen iDSP Prime Level II Stationary RF System (72 MHz)	1.00	
Mezzo 322 A_Powersoft	Powersoft	322 A	1.00	
CORE 110f	QSC	Unified Core with 24 local audio I/O channels, 128x128 total network I/O channels with 8x8 Software-Q-SYS Core 110 Scripting Engine Software License, Perpetual.	1.00	
SLQSE-110-P	QSC	Q-SYS Core 110 UCI Deployment Software License, Perpetual.	1.00	
SLQUD-110-P	QSC	Q-SYS Core 110 UCI Deployment Software License, Perpetual.	1.00	
60-1608-01	Extron	Four Output 4K/60 HDMI Distribution Amplifier	1.00	
IP2SL	Global Cache	Global Cach IP2SL iTach TCP/IP to Serial Converter - Connects RS232 Control Devices to a Wired Ether	2.00	
Quote 21000058232	S&L Integrated	Nucleus-Lite: Router/Domotz only	1.00	
GSM4230P-100NAS	Netgear	M4250-26G4F-POE+ MANAGED SWITCH / 24 x Gigabit Ethernet PoE+, 2 x Gigabit Ethernet Network, 4 x (SFP	1.00	
RCS-2724	Middle Atlantic	27U/24"DEEPCONFIGURED RK	1.00	
FC-DC	Middle Atlantic	FAN CONTROLLERDC	1.00	
PWR-16-V	Middle Atlantic	15A16 OUTVERTICAL	1.00	
WB-300-IP-3	WattBox	WattBox IP Power Conditioner (Compact) with OvrC Home 3 Controlled Outlets	1.00	
SU1500RTLCD2U	TRIPP LITE	1500VA 1350W UPS SMART ONLINE RACKMOUNT LCD 100V-120V USB 2URM	1.00	
WEBCARDLX	TRIPP LITE	WEB MANAGEMENT ACCESSORY CARD	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
				Rack Total: \$16,985.90
				Jail Courtroom Total: \$50,999.64

All Systems

Professional Services				
SL_TRAVEL	S&L	Travel Time	1.00	
WARRANTY	S&L Integrated	90 Day Workmanship Warranty	1.00	
				Professional Services Total: \$4,517.84



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
All Systems				
Client Care				
SLI-1YRCC	S&L Integrated	1 Year Client Care	1.00	
			Client Care Total:	\$7,926.58
			All Systems Total:	\$12,444.42

QUOTE SUMMARY	
Purchased Equipment:	\$224,539.08
Installation Services:	\$71,912.83
Shipping and Handling:	\$6,419.74
Client Care:	\$7,926.59
Subtotal:	\$310,798.24
Tax:	\$0.00
Total:	\$310,798.24

Payment Terms

Payment shall be remitted as follows unless pre-authorized by S&L: 50% Deposit at the time of proposal acceptance; 40% Due when installation begins; 10% Due at project completion

Terms and Conditions

Prices are based upon total purchase as a package. Sales tax quoted is for estimating purposes only. Actual sales tax will be calculated at time of invoicing. There is a minimum 15% restocking fee with original packaging on any returns. The general project description is contained in the Scope of Work (SOW). S&L shall install the specified systems as described in the SOW. No additional work shall be performed outside of the SOW, except where a proposal or change order has been issued by S&L and signed by the customer. Technicians are not authorized to agree to any work outside of the approved SOW and S&L is not bound by any statements or arrangements that are not approved in writing by both parties. All work must be authorized through the Project Manager or Account Executive only. Any required completion dates of this SOW is subject to the Client's timely acceptance of this proposal and manufacturer lead times. Customer agrees to pay S&L for the services rendered in accordance with the SOW and any authorized Change Orders. Payment shall be remitted in accordance to agreed upon terms. Progress payments will be made according to the payment schedule if one has been defined in the proposal. Final billing from S&L shall be submitted to Customer after completion of the SOW. Complete and Final payments made under this Agreement shall be conclusive evidence of the satisfactory performance of the SOW and acceptance of work and materials

IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN		
BUYER: <u>Pete Stephens</u> <small>(Print Name)</small>	SIGNATURE: <u><i>Pete Stephens</i></u>	DATE: <u>6/27/2023</u>

BILL TO		JOB LOCATION	
Company: Decatur County Board of Commissioners	Address: 203 W. Broughton Street Bainbridge, GA 39817	Company: Decatur County Superior Court	Address: 112 West Water Street Bainbridge, GA 39817
Contact: Alan Thomas	Phone: 2292020622	Contact: Cecilia Willis	Phone: (229) 220 5350
		Date: 2023-04-13	Sales Rep: Donald Mobley Jr.
		Phone:	Email: stanm@slintegrated.com

TITLE
Decatur County Courtroom Upgrades for ARPA Grant

SCOPE OF WORK

Large Courtroom

Judge's Bench

- Touch panel
 - Panel will allow for control of court system as well as video preview of shared content - if product availability does not allow for on-panel video preview a separate video monitor will be provided
 - High Level Touch Panel Overview:
 - Video Source Selection
 - Video Blackout - stops all video output
 - Program Audio Control
 - Individual Microphone Control
 - Sound Masking Engine - Enable/Disable
 - Stops microphone output in the room, but continues microphone signal propagation to the court reporter
 - Plays masking audio through the system speakers
 - Start / Stop Streaming - if streaming option selected
- Desktop mounted speaker for voice lift
- Microphone with pushbutton mute base
- Sidebar microphone
- Sidebar microphone intended to capture sidebar conversations for the record - this feature will not amplify sidebar conversations within the room
- HDMI presentation input

Witness Stand

- Touch enabled monitor to display shared content and allow for annotation over shared content
- Microphone in shock mount with no pushbutton mute
- Microphone requires a hole to be drilled in witness stand table
- Desktop mounted speaker for voice lift

Clerk's Desk

- Microphone with pushbutton mute base
- Desktop mounted speaker for voice lift

Evidence Presentation

- Lectern provided in quote
- Includes document camera shelf and cable pass through cubby
- HDMI presentation input
- Document camera
- Microphone with pushbutton mute base

Jury Box

- Rail mounted foreman microphone
- Microphone requires a hole to be drilled in jury rail

Lawyer Tables (Typical of 2)

- Microphone with pushbutton mute base

Court Reporter Desk

- Touch panel
 - Panel will allow for microphone volume control of signals feeding the headphone amplifier and USB connections mentioned below
- USB connection
 - This connection will be capable of giving up to 8 discrete audio sources to the court reporter software
 - The court reporter software must accept standard multi-channel USB audio interfaces as an input device
- Headphone amplifier
 - This unit will give the court reporter the ability to hear a summed mix of the microphone volumes being affected on the touch panel
- Price assumes the court reporter can use USB to capture audio and will not require analog connections to an outboard audio interface

Display Location(s)

- Large format flat panel(s) on articulating arm on wall behind Judge's bench
- Price assumes the selected wall is structurally sound and can support display weight
- Display(s) will show content shared from the Judge's Bench or Evidence Presentation Lectern

In-Room Audio Reinforcement

- (4) Column array speakers mounted on the same wall as the Judge's bench

Analog Press Feed

- Mono audio output plate for connection to standard press capture equipment
- Location of press feed to be determined before installation

Rack Location

- Location requires (2) 120V 20A dedicated branch circuits at 18" AFF provided by others
- Location requires (2) data connections to client network
- Location minimum height must be 8'
- Location required sufficient ventilation and must be climate controlled
- Location of rack to be determined before installation

Selected Options

Agnostic VTC

- Install (4) cameras to capture
 - Judge
 - Witness
 - Lawyer Left Table
 - Lawyer Right Table
- Camera views will be processed into a single quad view image
- Audio via system microphones
 - This feature requires an owner furnished PC to be located at the Judge's Bench with appropriate conferencing software installed to be tested during installation
 - This feature requires the user to select the proper camera / microphone / speakers in the chosen software
- No call controls will be available on the system touch panel
- Any evidence presentation must be made from the owner furnished VTC PC by sharing the local screen, no system video inputs will be available
- (1) Video capture device
 - Device will capture the video output of the camera window processor - if a single camera is being shown a single camera will be captured, etc.
 - Video recording will be on an SD card that must be removed by court staff to download video
 - Video recording can be turned on and off from the system touch panel
 - Audio capture on video recording will be the same as VTC audio via system microphones

Streaming

- Install (1) camera in the rear of the room to capture court proceedings
- Audio via system microphones
- This feature requires a client owned streaming account (YouTube, Vimeo, etc.) that can be streamed to without generating a new stream key with each instance
- If the streaming account capability matches the above requires a start / stop stream button will be available on the system touch panel

Annotation

- Install annotation monitors at witness stand and evidence presentation lectern
- Annotations made on either mentioned monitor will be displayed on all system monitors
- Annotations made cannot be sent to the far end of a video call if the agnostic VTC option is chosen.
- Annotation can be disabled from the Judge's Bench touch panel

Small Courtroom

Judge's Bench

- Touch panel
 - Panel will allow for control of court system as well as video preview of shared content - if product availability does not allow for on-panel video preview a separate video monitor will be provided
 - High Level Touch Panel Overview:
 - Video Source Selection
 - Video Blackout - stops all video output
 - Program Audio Control
 - Individual Microphone Control
 - Sound Masking Engine - Enable/Disable
 - Stops microphone output in the room, but continues microphone signal propagation to the court reporter
 - Plays masking audio through the system speakers
 - Start / Stop Streaming - if streaming option selected
- Desktop mounted speaker for voice lift
- Microphone with pushbutton mute base
- Sidebar microphone
- Sidebar microphone intended to capture sidebar conversations for the record - this feature will not amplify sidebar conversations within the room
- HDMI presentation input

Witness Stand

- Touch enabled monitor to display shared content and allow for annotation over shared content
- Microphone in shock mount with no pushbutton mute
- Microphone requires a hole to be drilled in witness stand table
- Desktop mounted speaker for voice lift

Clerk's Desk

- Microphone with pushbutton mute base
- Desktop mounted speaker for voice lift

Evidence Presentation

- Lectern provided in quote
- Includes document camera shelf and cable pass through cubby
- HDMI presentation input
- Document camera
- Microphone with pushbutton mute base

Jury Box

- Rail mounted foreman microphone
- Microphone requires a hole to be drilled in jury rail

Lawyer Tables (Typical of 2)

- Microphone with pushbutton mute base

Court Reporter Desk

- Touch panel
 - Panel will allow for microphone volume control of signals feeding the headphone amplifier and USB connections mentioned below
- USB connection
 - This connection will be capable of giving up to 8 discrete audio sources to the court reporter software
 - The court reporter software must accept standard multi-channel USB audio interfaces as an input device
- Headphone amplifier
 - This unit will give the court reporter the ability to hear a summed mix of the microphone volumes being affected on the touch panel
- Price assumes the court reporter can use USB to capture audio and will not require analog connections to an outboard audio interface

Display Location(s)

- Large format flat panel(s) on articulating arm on wall behind Judge's bench
- Price assumes the selected wall is structurally sound and can support display weight
- Display(s) will show content shared from the Judge's Bench or Evidence Presentation Lectern

In-Room Audio Reinforcement

- (4) Ceiling speaker zones
- Judge Zone - above Judge's Bench and Witness Stand
- Jury Zone - above Jury Box
- Lawyer Zone - above lawyer tables and evidence presentation lectern
- Gallery Zone - above gallery

Analog Press Feed

- Mono audio output plate for connection to standard press capture equipment
- Location of press feed to be determined before installation

Rack Location

- Location requires (2) 120V 20A dedicated branch circuits at 18" AFF provided by others
- Location requires (2) data connections to client network
- Location minimum height must be 8'

- Location required sufficient ventilation and must be climate controlled
- Location of rack to be determined before installation

Selected Options

Agnostic VTC

- Install (4) cameras to capture
 - Judge
 - Witness
 - Lawyer Left Table
 - Lawyer Right Table
- Camera views will be processed into a single quad view image
- Audio via system microphones
 - This feature requires an owner furnished PC to be located at the Judge's Bench with appropriate conferencing software installed to be tested during installation
 - This feature requires the user to select the proper camera / microphone / speakers in the chosen software
- No call controls will be available on the system touch panel
- Any evidence presentation must be made from the owner furnished VTC PC by sharing the local screen, no system video inputs will be available
- (1) Video capture device
 - Device will capture the video output of the camera window processor - if a single camera is being shown a single camera will be captured, etc.
 - Video recording will be on an SD card that must be removed by court staff to download video
 - Video recording can be turned on and off from the system touch panel
 - Audio capture on video recording will be the same as VTC audio via system microphones

Streaming

- Install (1) camera in the rear of the room to capture court proceedings
- Audio via system microphones
- This feature requires a client owned streaming account (YouTube, Vimeo, etc.) that can be streamed to without generating a new stream key with each instance
- If the streaming account capability matches the above requires a start / stop stream button will be available on the system touch panel

Annotation

- Install annotation monitors at witness stand and evidence presentation lectern
- Annotations made on either mentioned monitor will be displayed on all system monitors
- Annotations made cannot be sent to the far end of a video call if the agnostic VTC option is chosen.
- Annotation can be disabled from the Judge's Bench touch panel

Jail Courtroom

Judge's Bench

- Monitor to display shared content
- Touch panel
 - High Level Touch Panel Overview:
 - Video Source Selection
 - Video Blackout - stops all video output
 - Program Audio Control
 - Individual Microphone Control
 - Sound Masking Engine - Enable/Disable
 - Stops microphone output in the room, but continues microphone signal propagation to the court reporter
 - Plays masking audio through the system speakers
 - Start / Stop Streaming - if streaming option selected
- Microphone with pushbutton mute base
- Sidebar microphone
 - Sidebar microphone intended to capture sidebar conversations for the record - this feature will not amplify sidebar conversations within the room

Witness Stand

- Monitor to display shared content
- Microphone in shock mount
- Microphone requires a hole to be drilled in witness stand table
- Desktop mounted speaker for voice lift

Clerk's Desk

- Microphone with pushbutton mute base
- Desktop mounted speaker for voice lift

Evidence Presentation

- Lectern provided in quote
- Includes document camera shelf and cable pass through cubby
- HDMI presentation input
- Document camera
- Microphone with pushbutton mute base

Jury Box

- Rail mounted foreman microphone
- Microphone requires a hole to be drilled in jury rail

Lawyer Tables (Typical of 2)

- Microphone with pushbutton mute base

Court Reporter Desk

- Touch panel
 - Panel will allow for microphone volume control of signals feeding the headphone amplifier and USB connections mentioned below
- USB connection
 - This connection will be capable of giving up to 8 discrete audio sources to the court reporter software
 - The court reporter software must accept standard multi-channel USB audio interfaces as an input device
- Headphone amplifier
 - This unit will give the court reporter the ability to hear a summed mix of the microphone volumes being affected on the touch panel
- Price assumes the court reporter can use USB to capture audio and will not require analog connections to an outboard audio interface

Display Location(s)

- Large format flat panel(s) on articulating arm on wall behind Judge's bench
- Price assumes the selected wall is structurally sound and can support display weight
- Display(s) will show content shared from the Judge's Bench or Evidence Presentation Lectern

In-Room Audio Reinforcement

- (2) Column array speakers mounted on the same wall as the Judge's bench

Agnostic VTC

- Install (4) cameras to capture
 - Judge
 - Witness
 - Lawyer Left Table
 - Lawyer Right Table
- Camera views will be processed into a single quad view image
- Audio via system microphones
- This feature requires an owner furnished PC to be located at the Judge's Bench with appropriate conferencing software installed to be tested during installation
- This feature requires the user to select the proper camera / microphone / speakers in the chosen software
- No call controls will be available on the system touch panel
- Any evidence presentation must be made from the owner furnished VTC PC by sharing the local screen, no system video inputs will be available

Analog Press Feed

- Mono audio output plate for connection to standard press capture equipment
- Location of press feed to be determined before installation

Rack Location

- Location requires (2) 120V 20A dedicated branch circuits at 18" AFF provided by others
- Location requires (2) data connections to client network
- Location minimum height must be 8'
- Location required sufficient ventilation and must be climate controlled
- Location of rack to be determined before installation

General Assumptions

- Price assumes courthouse IT staff will allow VPNs and other monitoring capabilities for the audiovisual system
- Price includes 1-year of remote monitoring / troubleshooting support - after this period the option to renew will be available
- Price assumes infrastructure (power, data, etc.) is complete before audiovisual installation begins
- Price assumes cable runs to rack location are less than 330' and do not require surface-mount raceway or additional conduit paths that do not exist

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Large Courtroom			
Judge's Bench			
DG-PSP1	Radio Design Labs	Decora-Style Active Loudspeaker - Gray - User Level Adjust	1.00
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00
ADX60	Audix	MIC, BNDRY PLATE, CARD W/APS910 PWR ADAP	1.00
DC-1B	Radio Design Labs	Single Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00
CP-1B	Radio Design Labs	Single Cover Plate - black	1.00
MLN-15	CBI	PERF. MIC 15FT	2.00
6511506	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
6503566	Crestron	Crestron Certified HDMI Interface Cable, 18 Gbps, 12 ft (3.6 m)	2.00
E318746	Elo Touch Solutions	1502L, PCAP, USB, 0-BEZ, ANTI-GLARE, BLK	1.00
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00
6507101	Crestron	Digital Graphics Engine 100	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Large Courtroom			
Judge's Bench			
6509887	Crestron	DM Lite HDMI over CATx Receiver, Surface Mount	1.00
VAC-12HU3	Marshall	HDMI to USB3.0 media converter	1.00
TX-A2	Radio Design Labs	Audio Converter Balanced to Unbalanced - Terminals, dual-RCA	1.00
DB6BNCHD-25	West Penn	BNC HD Comp RG6/U Double Bubble	1.00
Judge's Bench Total:			\$7,749.23
Witness Stand			
DG-PSP1	Radio Design Labs	Decora-Style Active Loudspeaker - Gray - User Level Adjust	1.00
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00
DC-1B	Radio Design Labs	Single Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00
CP-1B	Radio Design Labs	Single Cover Plate - black	1.00
MG18	Audix	MIC, POD 18 " GNECK CARD COND, BLK	1.00
SMT1218R	Audix	MOUNT, TABLE,FLANGE,W/RUBBER INSULATOR,	1.00
MLN-15	CBI	PERF. MIC 15FT	1.00
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
E351600	Elo Touch Solutions	2202 TouchSc PCAP Black VGA HDMI	1.00
6511095	Crestron	USB over Category Cable Extender, Local and Remote	1.00
Witness Stand Total:			\$4,210.41
Clerk's Desk			
DG-PSP1	Radio Design Labs	Decora-Style Active Loudspeaker - Gray - User Level Adjust	1.00
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00
DC-1B	Radio Design Labs	Single Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00
CP-1B	Radio Design Labs	Single Cover Plate - black	1.00
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00
MLN-15	CBI	PERF. MIC 15FT	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
Clerk's Desk Total:			\$1,050.08
Evidence Presentation			
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00
MLN-15	CBI	PERF. MIC 15FT	1.00
6511506	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
PD3003BKL	AVF	Economy Podium	1.00
RMT14	AVF	14RU RR Frame Retrofit Kit	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Large Courtroom				
Evidence Presentation				
HCD	HoverCam	HoverCam DUO - HDMI, VGA, USB 3.0, 12MP	1.00	
6503566	Crestron	Crestron Certified HDMI Interface Cable, 18 Gbps, 12 ft (3.6 m)	2.00	
6511306	Crestron	4x1 4K60 4:4:4 HDR AV Switcher	1.00	
E351600	Elo Touch Solutions	2202 TouchSc PCAP Black VGA HDMI	1.00	
6511095	Crestron	USB over Category Cable Extender, Local and Remote	1.00	
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00	
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00	
			Evidence Presentation Total:	\$8,109.98
Jury Box				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
SMT1218R	Audix	MOUNT, TABLE,FLANGE,W/RUBBER INSULATOR,	1.00	
			Jury Box Total:	\$323.29
Lawyer Table Left				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Lawyer Table Left Total:	\$654.19
Lawyer Table Right				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Lawyer Table Right Total:	\$654.19
Court Reporter Desk				
6510559	Crestron	USB over Category Cable Extender Wall Plate, Local, Black	1.00	
6511094	Crestron	USB over Category Cable Extender, Remote	1.00	
DB-SH1	Radio Design Labs	Stereo Headphone Amplifier - Decora panel with user level control - Black	1.00	
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00	
DC-2B	Radio Design Labs	Double Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00	
CP-2B	Radio Design Labs	Double Cover Plate - black	1.00	
6510820	Crestron	7 in. Tabletop Touch Screen, Black Smooth	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Court Reporter Desk Total:	\$3,276.44
Press Feed				
TX-10B	Radio Design Labs	Bridging Input Transformer	1.00	
QT-C-3694-MODEL	COVID	Press out plate with 2 XLR male and mounting holes for RDL TX-10B	1.00	
			Press Feed Total:	\$127.73



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Large Courtroom			
Wall			
SLI-LG-75	S&L Integrated	LG 75" TV SKU	1.00
TS525TU	CHIEF	THIN SWING ARM (LARGE)	1.00
CSMP9X12	CHIEF	PROXMOUNT PLATE9X12	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
SLI-LG-75	S&L Integrated	LG 75" TV SKU	1.00
TS525TU	CHIEF	THIN SWING ARM (LARGE)	1.00
CSMP9X12	CHIEF	PROXMOUNT PLATE9X12	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00
CV503	Marshall	Miniature 3GSDI Camera	1.00
CV503	Marshall	Miniature 3GSDI Camera	1.00
CVM-11	Marshall	Articulating Arm 11	4.00
CVM-15	Marshall	Wall Mt. Brckt for CVM7/CVM11	4.00
CVM-15	Marshall	Wall Mt. Brckt for CVM7/CVM11	1.00
CVM-11	Marshall	Articulating Arm 11	1.00
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00
			Wall Total:
			\$15,443.32
Rack			
LS-54-072	Listen	Listen iDSP Prime Level II Stationary RF System (72 MHz)	1.00
MXWAPT2--Z10	SHURE	2-CH ACCESS POINT TRANSCEIVER	1.00
MXW2/SM58--Z10	SHURE	Handheld Transmitter with SM58 Microphone (Includes one SB902 Battery)	2.00
MXWNCS2	SHURE	2-CH NETWORKED CHARGING STATION	1.00
Mezzo 604A	Powersoft	4 channel amp	1.00
CORE 110f-v2	QSC	Unified Core with 24 local audio I/O channels, 128x128 total network I/O channels with 8x8 Software-	1.00
GSM4248PX-100NAS	Netgear	M4250-40G8XF-POE+ MANAGED SWITCH / 40 x Gigabit Ethernet PoE+, 8 x (SFP +) 10 Gigabit Ethernet Expan	1.00
Quote 21000058233	S&L Integrated	Nucleus: Router/Domotz/Virtual Room Controller	1.00
RLNK-215	Middle Atlantic	15A,2 OUT,IP CTRL POWER	1.00
3002153	Crestron	Crestron Virtual Control Server Software - Single-Room License	1.00
6507959	Crestron	Wired Ethernet Module with 2 COM Ports	2.00
RLNK-915R	Middle Atlantic	15A9 OUTIP CTRL POWER	2.00
P007-003-15D	TRIPP LITE	IEC-320-C13 TO RIGHT-ANGLED NEMA 5-15P POWER CORD RIGHT-ANGLED NEMA CONNECTOR, 1	2.00
SU1500RTXLCD2U	TRIPP LITE	1500VA 1350W UPS SMART ONLINE RACKMOUNT LCD 100V-120V USB 2URM	1.00
WEBCARDLX	TRIPP LITE	WEB MANAGEMENT ACCESSORY CARD	1.00
RCS-2724	Middle Atlantic	27U/24"DEEPCONFIGURED RK	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Large Courtroom			
Rack			
FC-DC	Middle Atlantic	FAN CONTROLLERDC	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
QT-99324	Covid	"One-Button Restart" (Engraved plate / Button assembly)	1.00
RPC-15	Lowell	Classic Remote Power Control-15A, 1 Duplex Outlet, 6ft Cord	1.00
	Wolfvision	Cynap Pro - Version A (HDMI)	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
6511506	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder	1.00
DEC-DMON-QUAD	Decimator Design	DEC-DMON-QUAD	1.00
6507960	Crestron	Wired Ethernet Module with 4 Relay Ports	1.00
6509871	Crestron	DM Lite Transmitter for HDMI Signal Extension over CATx Cable	1.00
BMD-HYPERD/ST/DAHM	Black Magic	HyperDeck Studio HD Mini	1.00
BMD-CONVMCAUDS2	Black Magic	Mini Converter - Audio to SDI 2	1.00
B082DLCV8G	Angelbird	Angelbird AV PRO SD Card MK2 - V60-256 GB - SDXC UHS-II - SD Card - for 4K - Photo and Video	1.00
BMD-CONVNTRM/YA/RSU	Black Magic	Blackmagic Universal Rack Shelf	1.00
TX-A2	Radio Design Labs	Audio Converter Balanced to Unbalanced - Terminals, dual-RCA	1.00
MONARCH HDX	Matrox	Matrox MHDx/I Monarch HDX Dual-Channel H.264 Encoder for Broadcast Streaming	1.00
		Rack Total:	\$39,507.56
Professional Services			
SL_DESIGN	S&L	Design	12.00
SL_PROJMGMT	S&L	Project Management	16.00
SL_PROGRAM	S&L	Programming	12.00
SL_INSTALLATION	S&L	Installation	96.00
	S&L	Commissioning	8.00
	S&L	Training	2.00
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00
SL_DOCUMENT	S&L	Documentation	32.00
	S&L	Freight	1.00
SL_DESIGN	S&L	Design	1.00
SL_PROJMGMT	S&L	Project Management	0.00
SL_PROGRAM	S&L	Programming	0.50
SL_INSTALLATION	S&L	Installation	2.00
	S&L	Commissioning	1.00
	S&L	Training	0.50
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00
SL_DOCUMENT	S&L	Documentation	9.00
	S&L	Freight	1.00
SL_DESIGN	S&L	Design	1.00
SL_PROJMGMT	S&L	Project Management	0.00
SL_PROGRAM	S&L	Programming	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Large Courtroom			
Professional Services			
SL_INSTALLATION	S&L	Installation	6.00
	S&L	Commissioning	1.00
	S&L	Training	0.50
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00
SL_DOCUMENT	S&L	Documentation	4.00
	S&L	Freight	1.00
SL_DESIGN	S&L	Design	4.00
SL_PROJMGMT	S&L	Project Management	0.00
SL_PROGRAM	S&L	Programming	1.00
SL_INSTALLATION	S&L	Installation	2.00
	S&L	Commissioning	2.00
	S&L	Training	2.00
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00
SL_DOCUMENT	S&L	Documentation	4.00
	S&L	Freight	1.00
Professional Services Total:			\$29,127.67
Audio			
VLS15EN54WH	Tannoy	Tannoy Passive Column Array Loudspeaker with 15 Drivers and FAST Dispersion Control for Installation	4.00
MISC-EXPENSE	S&L	Miscellaneous Expense	4.00
Audio Total:			\$2,686.24
Large Courtroom Total:			\$112,920.33
Small Courtroom			
Judge's Bench			
DG-PSP1	Radio Design Labs	Decora-Style Active Loudspeaker - Gray - User Level Adjust	1.00
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00
ADX60	Audix	MIC, BNDRY PLATE, CARD W/APS910 PWR ADAP	1.00
DC-1B	Radio Design Labs	Single Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00
CP-1B	Radio Design Labs	Single Cover Plate - black	1.00
MLN-15	CBI	PERF. MIC 15FT	2.00
6511506	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
6503566	Crestron	Crestron Certified HDMI Interface Cable, 18 Gbps, 12 ft (3.6 m)	2.00
E318746	Elo Touch Solutions	1502L, PCAP, USB, 0-BEZ, ANTI-GLARE, BLK	1.00
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00
6507101	Crestron	Digital Graphics Engine 100	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Small Courtroom				
Judge's Bench				
6509887	Crestron	DM Lite HDMI over CATx Receiver, Surface Mount	1.00	
VAC-12HU3	Marshall	HDMI to USB3.0 media converter	1.00	
TX-A2	Radio Design Labs	Audio Converter Balanced to Unbalanced - Terminals, dual-RCA	1.00	
DB6BNCHD-25	West Penn	BNC HD Comp RG6/U Double Bubble	1.00	
			Judge's Bench Total:	\$7,749.23
Witness Stand				
DG-PSP1	Radio Design Labs	Decora-Style Active Loudspeaker - Gray - User Level Adjust	1.00	
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00	
DC-1B	Radio Design Labs	Single Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00	
CP-1B	Radio Design Labs	Single Cover Plate - black	1.00	
MG18	Audix	MIC, POD 18 " GNECK CARD COND, BLK	1.00	
SMT1218R	Audix	MOUNT, TABLE,FLANGE,W/RUBBER INSULATOR,	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00	
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00	
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
E351600	Elo Touch Solutions	2202 TouchSc PCAP Black VGA HDMI	1.00	
6511095	Crestron	USB over Category Cable Extender, Local and Remote	1.00	
			Witness Stand Total:	\$4,210.41
Clerk's Desk				
DG-PSP1	Radio Design Labs	Decora-Style Active Loudspeaker - Gray - User Level Adjust	1.00	
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00	
DC-1B	Radio Design Labs	Single Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00	
CP-1B	Radio Design Labs	Single Cover Plate - black	1.00	
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Clerk's Desk Total:	\$1,050.08
Evidence Presentation				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
6511506	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder	1.00	
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
PD3003BKL	AVF	Economy Podium	1.00	
RMT14	AVF	14RU RR Frame Retrofit Kit	1.00	



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Small Courtroom				
Evidence Presentation				
HCD	HoverCam	HoverCam DUO - HDMI, VGA, USB 3.0, 12MP	1.00	
6503566	Crestron	Crestron Certified HDMI Interface Cable, 18 Gbps, 12 ft (3.6 m)	2.00	
6511306	Crestron	4x1 4K60 4:4:4 HDR AV Switcher	1.00	
E351600	Elo Touch Solutions	2202 TouchSc PCAP Black VGA HDMI	1.00	
6511095	Crestron	USB over Category Cable Extender, Local and Remote	1.00	
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00	
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00	
			Evidence Presentation Total:	\$8,109.98
Jury Box				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
SMT1218R	Audix	MOUNT, TABLE, FLANGE, W/RUBBER INSULATOR,	1.00	
			Jury Box Total:	\$323.29
Lawyer Table Left				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Lawyer Table Left Total:	\$654.19
Lawyer Table Right				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Lawyer Table Right Total:	\$654.19
Court Reporter Desk				
6510559	Crestron	USB over Category Cable Extender Wall Plate, Local, Black	1.00	
6511094	Crestron	USB over Category Cable Extender, Remote	1.00	
DB-SH1	Radio Design Labs	Stereo Headphone Amplifier - Decora panel with user level control - Black	1.00	
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00	
DC-2B	Radio Design Labs	Double Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00	
CP-2B	Radio Design Labs	Double Cover Plate - black	1.00	
6510820	Crestron	7 in. Tabletop Touch Screen, Black Smooth	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Court Reporter Desk Total:	\$3,276.44
Press Feed				
TX-10B	Radio Design Labs	Bridging Input Transformer	1.00	
QT-C-3694-MODEL	COVID	Press out plate with 2 XLR male and mounting holes for RDL TX-10B	1.00	
			Press Feed Total:	\$127.73



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Small Courtroom			
Wall			
SLI-LG-75	S&L Integrated	LG 75" TV SKU	1.00
TS525TU	CHIEF	THIN SWING ARM (LARGE)	1.00
CSMP9X12	CHIEF	PROXMOUNT PLATE9X12	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
SLI-LG-75	S&L Integrated	LG 75" TV SKU	1.00
TS525TU	CHIEF	THIN SWING ARM (LARGE)	1.00
CSMP9X12	CHIEF	PROXMOUNT PLATE9X12	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
RLNK-215	Middle Atlantic	15A2 OUTIP CTRL POWER	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00
CV503	Marshall	Miniature 3GSDI Camera	1.00
CV503	Marshall	Miniature 3GSDI Camera	1.00
CVM-11	Marshall	Articulating Arm 11	4.00
CVM-15	Marshall	Wall Mt. Brckt for CVM7/CVM11	4.00
CVM-15	Marshall	Wall Mt. Brckt for CVM7/CVM11	1.00
CVM-11	Marshall	Articulating Arm 11	1.00
CV355-10X	Marshall	Compact 10X Zoom 3GSDI/HDI Camera	1.00
			Wall Total: \$15,443.32
Rack			
LS-54-072	Listen	Listen iDSP Prime Level II Stationary RF System (72 MHz)	1.00
MXWAPT2--Z10	SHURE	2-CH ACCESS POINT TRANSCEIVER	1.00
MXW2/SM58--Z10	SHURE	Handheld Transmitter with SM58 Microphone (Includes one SB902 Battery)	2.00
MXWNCS2	SHURE	2-CH NETWORKED CHARGING STATION	1.00
Mezzo 604A	Powersoft	4 channel amp	1.00
CORE 110f-v2	QSC	Unified Core with 24 local audio I/O channels, 128x128 total network I/O channels with 8x8 Software-	1.00
GSM4248PX-100NAS	Netgear	M4250-40G8XF-POE+ MANAGED SWITCH / 40 x Gigabit Ethernet PoE+, 8 x (SFP +) 10 Gigabit Ethernet Expan	1.00
Quote 21000058233	S&L Integrated	Nucleus: Router/Domotz/Virtual Room Controller	1.00
RLNK-215	Middle Atlantic	15A,2 OUT,IP CTRL POWER	1.00
3002153	Crestron	Crestron Virtual Control Server Software - Single-Room License	1.00
6507959	Crestron	Wired Ethernet Module with 2 COM Ports	2.00
RLNK-915R	Middle Atlantic	15A9 OUTIP CTRL POWER	2.00
P007-003-15D	TRIPP LITE	IEC-320-C13 TO RIGHT-ANGLED NEMA 5-15P POWER CORD RIGHT-ANGLED NEMA CONNECTOR, 1	2.00
SU1500RTXLCD2U	TRIPP LITE	1500VA 1350W UPS SMART ONLINE RACKMOUNT LCD 100V-120V USB 2URM	1.00
WEBCARDLX	TRIPP LITE	WEB MANAGEMENT ACCESSORY CARD	1.00
RCS-2724	Middle Atlantic	27U/24"DEEPCONFIGURED RK	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY
Small Courtroom			
Rack			
FC-DC	Middle Atlantic	FAN CONTROLLERDC	1.00
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00
QT-99324	Covid	"One-Button Restart" (Engraved plate / Button assembly)	1.00
RPC-15	Lowell	Classic Remote Power Control-15A, 1 Duplex Outlet, 6ft Cord	1.00
	Wolfvision	Cynap Pro - Version A (HDMI)	1.00
6511006	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder/Decoder	1.00
6511506	Crestron	DM NVX 4K60 4:4:4 HDR Network AV Encoder	1.00
DEC-DMON-QUAD	Decimator Design	DEC-DMON-QUAD	1.00
6507960	Crestron	Wired Ethernet Module with 4 Relay Ports	1.00
6509871	Crestron	DM Lite Transmitter for HDMI Signal Extension over CATx Cable	1.00
BMD-HYPERD/ST/DAHM	Black Magic	HyperDeck Studio HD Mini	1.00
BMD-CONVMCAUDS2	Black Magic	Mini Converter - Audio to SDI 2	1.00
B082DLCV8G	Angelbird	Angelbird AV PRO SD Card MK2 - V60-256 GB - SDXC UHS-II - SD Card - for 4K - Photo and Video	1.00
BMD-CONVNTRM/YA/RSU	Black Magic	Blackmagic Universal Rack Shelf	1.00
TX-A2	Radio Design Labs	Audio Converter Balanced to Unbalanced - Terminals, dual-RCA	1.00
MONARCH HDX	Matrox	Matrox MHDX/I Monarch HDX Dual-Channel H.264 Encoder for Broadcast Streaming	1.00
		Rack Total:	\$39,507.56
Professional Services			
SL_DESIGN	S&L	Design	12.00
SL_PROJMGMT	S&L	Project Management	16.00
SL_PROGRAM	S&L	Programming	12.00
SL_INSTALLATION	S&L	Installation	96.00
	S&L	Commissioning	8.00
	S&L	Training	2.00
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00
SL_DOCUMENT	S&L	Documentation	32.00
	S&L	Freight	1.00
SL_DESIGN	S&L	Design	1.00
SL_PROJMGMT	S&L	Project Management	0.00
SL_PROGRAM	S&L	Programming	0.50
SL_INSTALLATION	S&L	Installation	2.00
	S&L	Commissioning	1.00
	S&L	Training	0.50
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00
SL_DOCUMENT	S&L	Documentation	9.00
	S&L	Freight	1.00
SL_DESIGN	S&L	Design	1.00
SL_PROJMGMT	S&L	Project Management	0.00
SL_PROGRAM	S&L	Programming	1.00



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Small Courtroom				
Professional Services				
SL_INSTALLATION	S&L	Installation	6.00	
	S&L	Commissioning	1.00	
	S&L	Training	0.50	
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00	
SL_DOCUMENT	S&L	Documentation	4.00	
	S&L	Freight	1.00	
SL_DESIGN	S&L	Design	4.00	
SL_PROJMGMT	S&L	Project Management	0.00	
SL_PROGRAM	S&L	Programming	1.00	
SL_INSTALLATION	S&L	Installation	2.00	
	S&L	Commissioning	2.00	
	S&L	Training	2.00	
MISC-EXPENSE	S&L	Miscellaneous Expense	1.00	
SL_DOCUMENT	S&L	Documentation	4.00	
	S&L	Freight	1.00	
		Professional Services Total:		\$29,127.67
Ceiling				
45131	Sonance	PS-C63RT WHITE	2.00	
45131	Sonance	PS-C63RT WHITE	2.00	
45131	Sonance	PS-C63RT WHITE	2.00	
45131	Sonance	PS-C63RT WHITE	2.00	
MISC-EXPENSE	S&L	Miscellaneous Expense	12.00	
		Ceiling Total:		\$1,826.64
		Small Courtroom Total:		\$112,060.73
Jail Courtroom				
Judge's Bench				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00	
ADX60	Audix	MIC, BNDRY PLATE, CARD W/AP910 PWR ADAP	1.00	
MLN-15	CBI	PERF. MIC 15FT	2.00	
24BK430H-B	LG	24" class IPS HDR FHD Monitor	1.00	
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00	
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
AC-SC2-AUHD-GEN2	AV Pro	18 Gbps HDMI Full Any-Any Scaler (Interlaced-->Progressive, Frame Rate & Chroma), EDID Manager, Audi	1.00	
WB-300-IP-3	WattBox	WattBox IP Power Conditioner (Compact) with OvrC Home 3 Controlled Outlets	1.00	
TSC-70-G3	QSC	Q-SYS 7 PoE Touch Screen Controller for In-Wall Mounting. Color - Black only	1.00	
TSC-710t-G3	QSC	Table top mounting accessory for TSC-70-G3 and TSC-101-G3.	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Jail Courtroom				
Judge's Bench				
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
CV503	Marshall	Miniature 3GSDI Camera	1.00	
VAC-12HU3	Marshall	HDMI to USB3 Converter with analog audio insertion (4096 4:2:2 compliant)	1.00	
TX-A2	Radio Design Labs	Audio Converter Balanced to Unbalanced - Terminals, dual-RCA	1.00	
DB6BNCHD-25	West Penn	BNC HD Comp RG6/U Double Bubble	1.00	
			Judge's Bench Total:	\$7,031.02
Witness Stand				
MG18	Audix	MIC, POD 18 " GNECK CARD COND, BLK	1.00	
SMT1218R	Audix	MOUNT, TABLE,FLANGE,W/RUBBER INSULATOR,	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
24BK430H-B	LG	24" class IPS HDR FHD Monitor	1.00	
WS-03A	Wearson	Wearson Adjustable LCD Monitor Stand 10-27 inch Mount Folding VESA Monitor Desk Stand with VESA Hole	1.00	
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
AC-SC2-AUHD-GEN2	AV Pro	18 Gbps HDMI Full Any-Any Scaler (Interlaced->Progressive, Frame Rate & Chroma), EDID Manager, Audi	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
CV503	Marshall	Miniature 3GSDI Camera	1.00	
			Witness Stand Total:	\$2,508.78
Clerk's Desk				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
TSC-70-G3	QSC	Q-SYS 7 PoE Touch Screen Controller for In-Wall Mounting. Color - Black only	1.00	
TSC-710t-G3	QSC	Table top mounting accessory for TSC-70-G3 and TSC-101-G3.	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Clerk's Desk Total:	\$2,743.78
Court Reporter Desk				
6510559	Crestron	USB over Category Cable Extender Wall Plate, Local, Black	1.00	
6511094	Crestron	USB over Category Cable Extender, Remote	1.00	
DB-SH1	Radio Design Labs	Stereo Headphone Amplifier - Decora panel with user level control - Black	1.00	
PS-24AS	Radio Design Labs	24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	1.00	
DC-2B	Radio Design Labs	Double Desktop or Wall Mounted Chassis for Decora Remote Controls and Panels - black	1.00	
CP-2B	Radio Design Labs	Double Cover Plate - black	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
			Court Reporter Desk Total:	\$1,388.38
Press Feed				
TX-10B	Radio Design Labs	Bridging Input Transformer	1.00	
QT-C-3694-MODEL	COVID	Press out plate with 2 XLR male and mounting holes for RDL TX-10B	1.00	



QUOTATION: 12937
 S&L Integrated Systems, LLC
 7 Midway Rd
 Thomasville, GA 31757

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	
Jail Courtroom				
				Press Feed Total: \$127.73
Jury Box				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
SMT1218R	Audix	MOUNT, TABLE,FLANGE,W/RUBBER INSULATOR,	1.00	
				Jury Box Total: \$320.11
Evidence Presentation				
PD3003BKL	AVF	Economy Podium	1.00	
CUB8	AVF	Table top cable well with 2X 1	1.00	
RMT14	AVF	14RU RR Frame Retrofit Kit	1.00	
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
60-1678-01	Extron	4x2 4K/60 HDMI with 2 Audio Outputs	1.00	
HCU8	HoverCam	HoverCam Ultra 8 - HDMI, VGA, USB 3.0, LCD viewing monitor, 8MP, RS232	1.00	
6503566	Crestron	Crestron Certified HDMI Interface Cable, 18 Gbps, 12 ft (3.6 m)	2.00	
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
PWR-9-RP	Middle Atlantic	15A9 OUTRCKMNT	1.00	
WB-300-IP-3	WattBox	WattBox IP Power Conditioner (Compact) with OvrC Home 3 Controlled Outlets	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
				Evidence Presentation Total: \$5,773.18
Lawyer Table Left				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
				Lawyer Table Left Total: \$654.19
Lawyer Table Right				
MG18HC	Audix	MIC, POD, 18" GNECK, H-CARD, BLK, RF	1.00	
ATS1	Audix	STAND, TBL MNT, SHK ABSOR, WITH ON/OFF	1.00	
MLN-15	CBI	PERF. MIC 15FT	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
				Lawyer Table Right Total: \$654.19
Wall				
SLI-LG-75	S&L Integrated	LG 75" TV SKU	1.00	
TS525TU	CHIEF	THIN SWING ARM (LARGE)	1.00	
6506332	Crestron	4K HDMI over HDBaseT Extender w/IR & RS-232, Black	1.00	
AC-SC2-AUHD-GEN2	AV Pro	18 Gbps HDMI Full Any-Any Scaler (Interlaced-->Progressive, Frame Rate & Chroma), EDID Manager, Audi	1.00	
MISC-EXPENSE	S&L	CUSTOM WALLPLATE	1.00	
SLI-LG-75	S&L Integrated	LG 75" TV SKU	1.00	
TS525TU	CHIEF	THIN SWING ARM (LARGE)	1.00	

Decatur County Board of Commissioners Bainbridge, GA



Planning Services

DBE Plan, FY 2024-2026

for Decatur County Industrial Air Park (BGE)

by Passero Associates, LLC

(Passero Project No. 20213184.0004)

Work Order 23-04



Work Order 23-04

Planning Services for

DBE Plan, FY 2024-2026

Passero Associates (PA or Consultant) agrees to perform the following services, in accordance with the terms and conditions of this Work Order and the Master Consulting Services Agreement with the Decatur County Board of Commissioners (Client or Authority), dated June 22, 2021, all of which terms and conditions are incorporated herein by reference:

Project Location: Decatur County Industrial Air Park, Bainbridge, Georgia.

Project Description: Provide planning services related to the preparation of the airport's DBE goals and methodology.

Scope of Basic Services: DBE Plan. See Exhibit A Scope of Work.

Scope of Special Services: N/A.

Client Manager: Alan Thomas, County Administrator

Airport Manager: Tommy Johnson

PA Program Manager: Michael R. Joseph, P.E.

PA Project Manager: Michael R. Joseph, P.E.

Basic Services Compensation and Method of Payment: Lump Sum Fee: **\$6,575.00**. See Exhibit B Cost Summary.

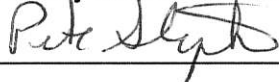
Special Services Compensation and Method of Payment: N/A.

Schedule: Services to begin upon receipt of fully executed Work Order from client.

Meetings: Scoping conference calls, stakeholder consultation teleconference. See Exhibit A Scope of Work.

Deliverables: Please refer to the deliverables listed near the end of the attached Exhibit A Scope of Work.

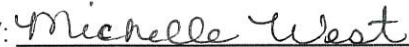
"Client"
Decatur County Board of Commissioners

BY: 

Pete Stephens, Chairman
Typed Name & Title

Date: 6/27/2023

ATTEST:

BY: 

Michelle West, County Clerk
Typed Name & Title

Date: 6/27/2023

"Consultant"
Passero Associates, LLC

BY: 

Bradley J. Wentz, P.E., Vice President/SE Services Director
Typed Name & Title

Date: 6/19/23

ATTEST:

BY: 

Angela Witt, Grants and Contracts Administrator
Typed Name & Title

Date: 6/19/23

**Decatur County Industrial Air Park (BGE)
Bainbridge, GA**

EXHIBIT A – SCOPE OF WORK

DBE PLAN, FY 2024-2026

**GDOT Project Number APXXX-XXXX-XX(XXX) Decatur County
PID-TXXXXXX**

The Airport Sponsor, the Decatur County Board of Commissioners, will provide planning phase services for the *DBE Plan, FY 2024-2026* project, which primarily consists of the development of a Disadvantaged Business Enterprise (DBE) Goal and Methodology for the Decatur County Industrial Air Park for projects to be accomplished during Fiscal Years 2024 through 2026.

Receipt of a grant from the Georgia Department of Transportation (GDOT) is anticipated in the future, which will reimburse the Sponsor for costs associated with the preparation of the DBE Plan.

More specifically, the Planning Phase Services will include the following elements of work:

- **Element 1 – DBE Plan** will consist of the following (and as described in further detail in the proposal provided by Taffy Pippin Consulting, LLC, attached as Exhibit C):
 1. Prepare work scope and fees.
 2. Scoping calls/e-mails with GDOT Aviation, Sponsor, Consultant, and Subconsultant.
 3. Provide a proposed legal advertisement for public input into proposed DBE goals for the airport.
 4. Develop interim goals for DBE participation in FAA projects with its associated methodology for Passero Associates to be coordinated with the airport and the FAA within seven (7) working days following the issuance of a "Notice to Proceed". One (1) hour for a Program Manager and four (4) hours for a Project Engineer have been accounted for per construction project shown on the airport's current CIP (see attached) for the three-year study period to provide the DBE planning subconsultant with the estimated breakdown of construction trades for each project required to formulate the DBE participation goal for each fiscal year.
 5. Following receipt of final input from the public pertaining to proposed DBE goals, establish final goals and methodology for submission to FAA.
 6. Prepare annual Uniform Reports.
 7. Conduct a stakeholder consultation teleconference.
 8. Submit all documents to the FAA through civil-rights-connect.
 9. Provide copies of the final DBE Plan document to GDOT Aviation and the Sponsor.

Deliverables will consist of the following:

1. One (1) PDF copy of the legal advertisement for public input.
2. One (1) PDF and one (1) hard copy of the final DBE Plan document.

Any task, service, or deliverable not expressly included in the Scope of Work described above is thereby excluded from the Scope of Work for the *DBE Plan, FY 2024-2026* project.

End Exhibit A.

EXHIBIT A-1

Exhibit B
Cost Summary
Decatur County Industrial Air Park (BGE)
DBE Plan, FY 2024-2026

ELEMENT 1. DBE PLAN

Labor Subtotal	\$6,559.00
Direct Expenses	\$16.00
TOTAL (Lump Sum)	\$6,575.00
PLANNING TOTAL	<u>\$6,575.00</u>

DBE PLAN

Element 1	Hourly Breakdown											Total Man Hrs	Labor Cost	
	Principal	Dept. Manager	Program Manager	Sr. Proj. Manager	Project Manager	Project Engineer	Engineer 1	Sr. Planner	Planner 2	Planner 1	Admin. Staff			Sr. Owner Rep.
	\$ 268.00	\$ 265.00	\$ 225.00	\$ 195.00	\$ 156.00	\$ 136.00	\$ 100.00	\$ 191.00	\$ 131.00	\$ 100.00	\$ 75.00			\$ 131.00
Prepare work scope, fees, subconsultant coord.		1	3								2		6	\$ 1,090.00
Scoping conf. call w/ GDOT, Sponsor			1										1	\$ 225.00
Coordinate publishing of legal advertisement			1								1		2	\$ 300.00
Provide project-related data to subconsultant			1			4							5	\$ 769.00
Review interim DBE goals			1										1	\$ 225.00
Rvw. & distribute final DBE goals & methodology			1										1	\$ 225.00
Stakeholder consultation teleconference			1										1	\$ 225.00
Use below if subconsultant performs this task and not above														
Subconsultant's Rates ----->														
3-year DBE Plan													0	\$ 3,500.00
													0	\$ -
LABOR TOTAL	0	1	9	0	0	4	0	0	0	0	3	0	17	\$ 6,559.00

Mileage	\$ -	Distance	473	# of Trips	0	Rate	\$ 0.625	Time	7:00
Printing, Shipping, Misc. Project Costs	\$ 16.00								
Lodging	\$ -								
Per Diem (Travel Day)	\$ -						\$ 117.70		
Per Diem (Standard Day)	\$ -						\$ 44.25		
Total Direct Expenses	\$ 16.00						\$ 59.00		

YEAR 2022

BILLING HOURLY RATES		PROFIT %	OVERHEAD %	LABOR
Principal	\$268.00	10.00%	161.59%	\$ 93.15
Dept. Manager	\$265.00	10.00%	161.59%	\$ 92.15
Program Manager	\$225.00	10.00%	161.59%	\$ 78.05
Sr. Proj. Manager	\$195.00	10.00%	161.59%	\$ 67.84
Project Manager	\$156.00	10.00%	161.59%	\$ 54.11
Project Engineer	\$136.00	10.00%	161.59%	\$ 47.13
Engineer 1	\$100.00	10.00%	161.59%	\$ 34.91
Sr. Planner	\$191.00	10.00%	161.59%	\$ 66.33
Planner 2	\$131.00	10.00%	161.59%	\$ 45.38
Planner 1	\$100.00	10.00%	161.59%	\$ 34.91
Admin. Staff	\$75.00	10.00%	161.59%	\$ 26.18
Sr. Owner Rep.	\$131.00	10.00%	161.59%	\$ 45.38

NOTE:

Insert labor, audited overhead, and profit.
Spreadsheet will calculate billing rate.



June 14, 2023

Michael R. Joseph, PE
Program Manager
PASSERO ASSOCIATES, LLC
3855 Shallowford Rd., Suite 310
Marietta, GA 30062

RE: DBE GOALS FY 2024-FY 2026
DECATUR CO. INDUSTRIAL AIR PARK
LETTER OF AGREEMENT

Dear Mr. Joseph:

It is my understanding that Passero Associates, LLC desires to engage a consultant to develop the Disadvantaged Business Enterprise Goals for FY 2024 – FY 2026 Three Year DBE Goals for the Decatur County Industrial Air Park, Bainbridge Georgia in accordance with 49 CFR, Part 26, associated with Federal Aviation Administration projects. Taffy Pippin Consulting, LLC is pleased to offer the following proposal to accomplish these services.

Taffy Pippin Consulting, LLC will provide Passero Associates, LLC with the FY 2024-FY 2026 Three Year DBE Goals in accordance with the provisions of 49 CFR Part 26, "Participation by Disadvantaged Business Enterprise in DOT Programs". Our services will include the following:

- Provide a proposed legal advertisement for public input into proposed DBE goals for the Decatur County Industrial Air Park within seven working days of the issuance of a "Notice to Proceed";
- Develop Interim goals for DBE participation in FAA projects with its associated methodology for Passero Associates, LLC for the Decatur County Industrial Air Park to be coordinated with the FAA within seven working days following the issuance of a "Notice to Proceed";
- Within seven working days, following final input from the public pertaining to proposed DBE goals, establish final goals and methodology for submission to the FAA;
- Prepare annual Uniform Reports;
- Conduct stakeholder consultation;
- Submit all documents to the FAA via the civil-rights-connect portal.

Passero Associates, LLC will provide Taffy Pippin Consulting, LLC with data on which to base the proposed and final DBE goals for this Project.

Taffy Pippin Consulting, LLC will be paid Three Thousand Five Hundred dollars (\$3,500.00) for each FY that has a funded project during FY 2024- FY 2026: FY 2024 (DBE goal required); FY 2025 (No DBE Goal required) and FY 2026 (No DBE goal required) resulting in the lump sum of Three Five Hundred Dollars (\$3,500.00), for the above cited services which will include all out-of-pocket expenses. There is no fee should the DBE Program Plan require an update.

Goal development 3 year - \$3,500 x 1 -	\$3,500.00
Plan Update if required -	No Charge
Total Fee	\$3,500.00

If the above conditions and services are acceptable to you, would you please indicate your acceptance below. Your acceptance will also act as our "Notice to Proceed" on this important project.

Thank you for the privilege of offering these services to Passero Associates, LLC, in the development of this project and should you have any questions please don't hesitate to call.

Sincerely,

Taffy V. Pippin

Taffy Valdez Pippin
Consultant

Accepted:
Passero Associates, LLC

CAPITAL IMPROVEMENT PROGRAM

Airport Name: Decatur County Industrial Air Park (BGE)
 Airport City: Bainbridge, GA
 Last Modified: November 8, 2022

GDOT PM: Ronnie Hall
 Runway(s): 09/27 (5,502' x 149'), 14/32 (5,003' x 100')
 RDC (Ex./UR.): 09/27 (C-II/C-III), 14/32 (B-II/B-III)

FY	Sponsor Priority	Project Description	Grant Breakdown (Federal/State/Local)			Total Project Cost	Federal Share			State Share	Local Share		
			100/0/0	90/5/5	90/0/10		0/75/25	0/0/100	Total			NPE	BIL
2022	1	Construct Fuel Farm, Ph. II - Construction			1	\$ 133,467	\$ 120,120	\$ -	\$ -	\$ 120,120	\$ -	\$ 6,673	\$ 6,673
2022	2	Rehabilitate Terminal Apron Pavement - Design			1	\$ 33,200	\$ 29,880	\$ -	\$ -	\$ 29,880	\$ -	\$ 1,660	\$ 1,660
2022	3	Rehabilitate Terminal Apron Pavement, Ph. 1 - Construction A	1			\$ 2,031,653	\$ 2,031,653	\$ -	\$ -	\$ 2,031,653	\$ -	\$ -	\$ -
2022	4	Rehabilitate Terminal Apron Pavement, Ph. 1 - Construction B			1	\$ 270,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,515	\$ 67,505
2023	1	Rehabilitate Runway 14-32 Pavement - Design			1	\$ 122,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,231	\$ 30,744
2024	1	Construct Fuel Farm - Design & Const. (reimbursement)			1	\$ 93,521	\$ 84,169	\$ 84,169	\$ -	\$ 0	\$ -	\$ -	\$ 9,352
2024	2	Rehabilitate Runway 14-32 Pavement - Construction			1	\$ 4,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,450,000	\$ 1,150,000
2024	3	Rehabilitate Terminal Apron Pavement, Ph. 2 - Design			1	\$ 40,000	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ -	\$ 2,000	\$ 2,000
2024	4	Renovate/Remodel Terminal Building - Design			1	\$ 150,000	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 7,500	\$ 7,500
2024	5	Update Airport Layout Plan			1	\$ 300,000	\$ 270,000	\$ 215,831	\$ -	\$ 54,169	\$ 15,000	\$ -	\$ 15,000
2024	6	Acquire & Install Emergency Generator			1	\$ 135,000	\$ 121,500	\$ -	\$ -	\$ 121,500	\$ -	\$ 6,750	\$ 6,750
2024	7	Update DBE Plan, FY 24-26 (reimbursement)			1	\$ 12,000	\$ 10,800	\$ -	\$ -	\$ 10,800	\$ -	\$ -	\$ 1,200
2025	1	Rehabilitate Terminal Apron Pavement, Ph. 2 - Construction			1	\$ 2,000,000	\$ 1,800,000	\$ 150,000	\$ -	\$ 1,650,000	\$ 100,000	\$ -	\$ 100,000
2025	2	Rehabilitate Terminal Apron Pavement, Ph. 3 - Bid			1	\$ 20,000	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 1,000	\$ 1,000
2025	3	Renovate/Remodel Terminal Building - Construction			1	\$ 1,000,000	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 50,000	\$ -	\$ 50,000
2025	4	Construct Corporate Hangar (Site Prep) - Design			1	\$ 100,000	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 5,000	\$ -	\$ 5,000
2025	5	Construct Corporate Hangar (Building) - Design			1	\$ 50,000	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 2,500	\$ -	\$ 2,500
2026	1	Rehabilitate Terminal Apron Pavement, Ph. 3 - Construction			1	\$ 2,000,000	\$ 1,800,000	\$ 150,000	\$ -	\$ 1,650,000	\$ 100,000	\$ -	\$ 100,000
2026	2	Construct Corporate Hangar Site Prep - Construction			1	\$ 500,000	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 25,000	\$ -	\$ 25,000
2026	3	Construct 120'x100' Corporate Hangar Building - Construction A			1	\$ 883,333	\$ 795,000	\$ -	\$ -	\$ 795,000	\$ (0)	\$ 44,167	\$ 44,167
2026	3	Construct 120'x100' Corporate Hangar Building - Construction B			1	\$ 1,276,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957,500	\$ 319,167
2026	4	Rehabilitate Terminal Apron Pavement, Ph. 4 - Bid			1	\$ 20,000	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 1,000	\$ 1,000
2027	1	Rehabilitate Terminal Apron Pavement, Ph. 4 - Construction			1	\$ 2,000,000	\$ 1,800,000	\$ 150,000	\$ -	\$ 1,650,000	\$ 100,000	\$ -	\$ 100,000
2027	2	Rehabilitate Runway 9/27 (Rejuvenation) - Design			1	\$ 65,000	\$ 58,500	\$ -	\$ -	\$ 58,500	\$ 3,250	\$ -	\$ 3,250
2027	3	Update DBE Plan, FY 27-29 (reimbursement)			1	\$ 12,000	\$ 10,800	\$ -	\$ -	\$ 10,800	\$ -	\$ -	\$ 1,200
2028	1	Rehabilitate Runway 9/27 (Rejuvenation) - Construction			1	\$ 440,000	\$ 396,000	\$ 150,000	\$ -	\$ 246,000	\$ 22,000	\$ -	\$ 22,000
2028	2	Construct 10-Unit T-Hangar Building & Taxiway - Design			1	\$ 105,000	\$ 94,500	\$ -	\$ -	\$ 94,500	\$ 5,250	\$ -	\$ 5,250
2028	3	Improve Airport (Security Fencing) - Design			1	\$ 50,000	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 2,500	\$ -	\$ 2,500
2028	4	Acquire Land (TTF - W. F. Howell - 0.50 ac.) - Land Acq. Svcs. (reimb.)			1	\$ 15,000	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ -	\$ 1,500
2028	4	Acquire Land (TTF - W. F. Howell - 0.98 ac.) - Land Acq. Svcs. (reimb.)			1	\$ 15,000	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ -	\$ 1,500
2028	4	Acquire Land (TTF - W. F. Howell - 3.93 ac.) - Land Acq. Svcs. (reimb.)			1	\$ 15,000	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ -	\$ 1,500
2028	5	Acquire Land (TTF - William F. Howell - 0.50 ac.)			1	\$ 10,500	\$ 9,450	\$ -	\$ -	\$ 9,450	\$ 525	\$ -	\$ 525
2028	5	Acquire Land (TTF - William F. Howell - 0.98 ac.)			1	\$ 20,100	\$ 18,090	\$ -	\$ -	\$ 18,090	\$ 1,005	\$ -	\$ 1,005
2028	5	Acquire Land (TTF - William F. Howell - 3.93 ac.)			1	\$ 1,800,000	\$ 1,620,000	\$ -	\$ -	\$ 1,620,000	\$ 90,000	\$ -	\$ 90,000
						\$ 122,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,231	\$ 30,744
SUBTOTAL - FY 2023						\$ 5,330,521	\$ 657,469	\$ 300,000	\$ -	\$ 357,469	\$ 3,481,250	\$ 1,191,802	\$ 1,191,802
SUBTOTAL - FY 2024						\$ 3,170,000	\$ 2,853,000	\$ 150,000	\$ -	\$ 2,703,000	\$ 158,500	\$ 158,500	\$ 158,500
SUBTOTAL - FY 2025						\$ 4,680,000	\$ 3,063,000	\$ 150,000	\$ -	\$ 795,000	\$ 2,117,667	\$ 1,127,667	\$ 489,333
SUBTOTAL - FY 2027						\$ 2,077,000	\$ 1,869,300	\$ 150,000	\$ -	\$ 1,719,300	\$ 103,250	\$ 103,250	\$ 104,450
SUBTOTAL - FY 2028						\$ 2,470,600	\$ 2,223,540	\$ 150,000	\$ -	\$ 2,073,540	\$ 121,280	\$ 121,280	\$ 125,780
TOTAL - FY 2024-2028						\$ 17,728,121	\$ 10,666,309	\$ 900,000	\$ -	\$ 8,971,309	\$ 4,991,947	\$ 2,069,866	\$ 2,069,866



PASSERO ASSOCIATES
 engineering architecture



Mark Harrell

DECATUR COUNTY TAX COMMISSIONER
P.O. Box 246 / 112 W. Water St
Bainbridge, GA 39818
Phone: 248-3021 / Fax: 248-2110

6/15/2023

E & R / NOD - Mobile Home Tax Digest

2023 Digest Year

Map & Parcel	Name	100% Value From	100% Value To	Memo
62 56P11	Coastal Renovations	\$ -	\$ 26,584.00	NOD. Owner needs a 2023 mobile home bill mailed. Mobile home now in Decatur county for 2023 tax year.
44 39	Green Freddrick Eugene & Theresa Marie	\$ 7,543.00	\$ 1,000.00	Appeal finalized. Refund \$76.14.
		\$ 7,543.00	\$ 27,584.00	

E & R / NOD - Property Tax Digest

2022 Digest Year

Map & Parcel	Name	100% Value From	100% Value To	Memo
26 38A	Minh & Tam LLC	\$ 1,084,580.00	\$ 1,084,580.00	Conservation use covenant breach, \$5,666.14.
Personal Property	Mathews Roy	\$ 19,430.00	\$ -	Boat sold out of state. Delete for 2022 digest.
Personal Property	Color Bomb Tattoo Shop	\$ 24,760.00	\$ -	Business closed in 2021 delete for 2022 digest.
		\$ 1,128,770.00	\$ 1,084,580.00	

\$ 1,136,313.00 \$ 1,112,164.00

Mark Harrell - Tax Commissioner

David J. Kendrick - Board of Assessors

Pete Stephens, Chairman - Board of Commissioners